

FORM

(See section 229 [I] of the Goa Panchayat Raj Act, 1994 [Act 14 of 1994]
Report of Administration for the preceding Financial year ending 31st March

Name of the Village Panchayat Betolbatim Name of Taluka Salcete Name of District South-Goa

Part - 1 - Source of Income and efforts made to achieve the target

Particular's of sources of Income of Village Panchayat	Balance as on 1st April of preceding year <u>2021</u>	Demand during the preceding year <u>2021-22</u>	Total (Col 2 + 3)	Amount received/ recovered during preceding year (From April to March) <u>2021-22</u>	Balance amount to be recovered during the Reporting year
1	2	3	4	5	6
(a) Balance amount as per Cash book as on 31st March (ending of preceding year) <u>2021</u>				15476776.00	
(b) Tax on Entertainment other than Cinematograph					
(c) Tax on Vehicle					
(d) Tax on advertisement and Hoarding	28020.00	5360.00	33380.00	840.00	32540.00
(e) Tax on houses / Buildings / Structures	1722854.00	1235209.00	2958063.00	11,32,864.00	1825199.00
(f) Tax on lighting	40996.00	19470.00	60466.00	16738.00	43728.00
(g) Tax on drainage					
(h) Tax on profession / Callings Employment, Trade	915410.00	1331110.00	2246520.00	1380960.00	865560.00
(i) Tax on land not subject to Agricultural Assessment					
(j) Fees on pilgrim					
(k) Fees on Market / fairs / Melas				1,36,000.00	
(l) Fees on registration of Cattles / Cattles pounds					
(m) Fees on buses / Taxies / Auto stands					
(n) Fees on Grazing Cattles					
(o) Fees on construction of repair / licences for houses / development of land				356697.00	
(p) Fees on extraction of sand / stones					
(q) Fees on various N.O.Cs. / Certificates				97440.00	
(r) Fees on licences to shops / establishments / factories				53120.00	
(s) Fees on issue of certified copies				1449.00	
(t) Fees on Octroi					
(u) Registration of Birth & Death				21020.00	
(v) Any other Fees				2848553.00	
Total					
(w) Public / popular contribution					
(x) G. I. A. / <u>XIVth / XVth / <u>18 / Mahadyant / etc</u></u>				7027807.00	
(y) Loan					
Total				13073488.00	
Grand Total				28550264.00	

Efforts Made :- (specify the efforts made by Village Pancheyats)

- (I) During the year under report the Village Pancheyat has issued _____ demand notices _____ warrants of distraints, _____ Cases of attachment / Seizure and the amount involved therein is Rs : _____
- (II) During the year under report, the Villlage Panchayat has increased / decreased its income by Rs 1,20,000 (specify the amount)
- (III) During the Year under report, out of the loan amount of Rs. _____ the Village Panchayat has _____ refunded an amount of Rs : _____ as principal and an interest of Rs : _____ to the Government / Bank (this is applicable to the Village Pancheyat which has taken loan from Govt. / Banks / Z.P.)
- (IV) Spc _____ other efforts.

PART - II

Progress of Development achieved in brief with expenditure made under each item from V.P. Fund only.

ITEM (1)	PARTICULARS OF PROGRESS IN BRIEF (2)
(a) Roads / Culverts / foot bridges and other means of communication.	Rs 585402
(b) Health and Sanitation	Rs 478784
(c) Social welfare and family welfare	Rs 1270074
(d) Education and Sports	Rs 29914
(e) Donation and Adverlistment	—
(f) Rural Electrification	Rs 1230,992
(g) Drinking water	—
(h) Rural housing	—
(i) Libraries	Rs 6155=0
(j) Cultural activities	—
(k) Market and fairs	—
(l) Welfare of weaker sections like S. C. / B. C	Rs 2,24,925
(m) Maintanence of Community Assets	Rs 1,06,500
(n) Construction and maintainence of Cattles pounds / stands / slaughter houses	—
(o) Any other item	Rs 1275784
TOTAL	Rs 5208530

PART III - MISCELLANEOUS

(a) Audit Paras :	(i) No. of audit paras to be complied -	—
	(ii) No. of audit paras complied -	—
	(iii) No. of audit paras not complied -	—
(b) Losses and Misappropriation cases :		—
(c) Administration :		Rs 2175,107
(d) Works undertaken under R. D. A. Scheme (furnish information schemewise		—

PART IV - Savings in panchayat Funds

Details of Savings :	(a) Fixed deposite in Bank	Rs. 3302274
	(b) Unutilised amount of G.I.A.	Rs. 9948953
	(c) Unutilised amount-of Remunerative loan	Rs. —
	(d) Unutilised Public Contribution	Rs. —
	(e) Any other (specify itemwise)	Rs. 7915395
	+ Grand Total :	Rs. 21166627

+ Amount spent by Government Department in the Village need not be shown

+ The figure should tally with the amount shown in cash book of panchayat.

Above report of administration of the Panchayat was placed before the Panchayat meeting and the same has been accepted by the Panchayat members under resolution No. 3/61 dated 19/4/2022

Countersigned by

Signature of the Sarpanch
of Village Panchayat

Submitted alongwith the copy of the resolution to the Chief Executive Officer of

Signature of Secretary of
Village Panchayat

Zilla Panchayat.

Place :-

Dated :-