

FORM

(See section 229 [I] of the Goa Panchayat Raj Act, 1994 [Act 14 of 1994]

Report of Administration for the preceding Financial year ending 31st March

Name of the Village Panchayat BETALBATIM Name of Taluka Salcete Name of District South Goa



Part - 1 - Source of income and efforts made to achieve the target

Particular's of sources of Income of Village Panchayat	Balance as on 1st April of preceding year 2022	Demand during the preceding year 2022-23	Total (Col 2 + 3)	Amount received/recovered during preceding year (From April to March) 2022-23	Balance amount to be recovered during the Reporting year
1	2	3	4	5	6
(a) Balance amount as per Cash book as on 31st March (ending of preceding year) 22	—	—	—	2116667.00	—
(b) Tax on Entertainment other than Cinematograph	—	—	—	—	—
(c) Tax on Vehicle	—	—	—	—	—
(d) Tax on advertisement and Hoarding	32540.00	5360.00	37900.00	840.00	37060.00
(e) Tax on houses / Buildings / Structures	1825199.00	126412.00	308931.00	1253591.00	183524.00
(f) Tax on lighting	43728.00	20605.00	64333.00	20452.00	43881.00
(g) Tax on drainage	—	—	—	—	—
(h) Tax on profession / Callings Employment, Trade	865560.00	133381.00	2199370.00	1431370.00	768000.00
(i) Tax on land not subject to Agricultural Assessment	—	—	—	—	—
(j) Fees on pilgrim	—	—	—	—	—
(k) Fees on Market / fairs / Melas	—	—	—	178,630.00	—
(l) Fees on registration of Cattles / Cattles pounds	—	—	—	—	—
(m) Fees on buses / Taxies / Auto stands	—	—	—	—	—
(n) Fees on Grazing Cattles	—	—	—	—	—
(o) Fees on construction of repair / licences for houses / development of land	—	—	—	521687.00	—
(p) Fees on extraction of sand / stones	—	—	—	—	—
(q) Fees on various N.O.Cs. / Certificates	—	—	—	46550.00	—
(r) Fees on licences to shops / establishments / factories	—	—	—	247840.00	—
(s) Fees on issue of certified copies	—	—	—	1759.00	—
(t) Fees on Octroi	—	—	—	—	—
(u) Registration of Birth & Death	—	—	—	22850.00	—
(v) Any other Fees	—	—	—	37,43,964.00	—
Total	—	—	—	—	—
(w) Public / popular contribution	—	—	—	—	—
(x) G. I. A.	—	—	—	2271236.00	—
(y) Loan	—	—	—	—	—
Total	—	—	—	9740775.00	—
Grand Total	—	—	—	30907402.00	—

Efforts Made :- (specify the efforts made by Village Pancheyats)

- (I) During the year under report the Village Panchayat has issued _____ demand notices _____ warrants of distraints, _____ Cases of attachment / Seizure and the amount involved therein is Rs : _____
- (II) During the year under report, the Village Panchayat has increased / decreased its income by _____ (specify the amount)
- (III) During the Year under report, out of the loan amount of Rs. _____ the Village Panchayat has _____ refunded an amount of Rs : _____ as principal and an interest of Rs : _____ to the Government / Bank (this is applicable to the Village Pancheyat which has taken loan from Govt. / Banks / Z.P.)
- (IV) Specify any other efforts.

PART - II

Progress of Development achieved in brief with expenditure made under each item from V.P. Fund only.

ITEM (1)	PARTICULARS OF PROGRESS IN BRIEF (2)
(a) Roads / Culverts / foot bridges and other means of communication.	Rs. 12,50,928/-
(b) Health and Sanitation	Rs. 7,83,978/-
(c) Social welfare and family welfare	Rs. 9,34,316/-
(d) Education and Sports	Rs. 76,525/-
(e) Donation and Advertisement	-
(f) Rural Electrification	-
(g) Drinking water	-
(h) Rural housing	-
(i) Libraries	Rs. 9,294/-
(j) Cultural activities	-
(k) Market and fairs	-
(l) Welfare of weaker sections like S. C. / B. C	Rs. 72,450/-
(m) Maintenance of Community Assets	Rs. 1,35,977/-
(n) Construction and maintenance of Cattles pounds / stands / slaughter houses	-
(o) Any other item	Rs. 5,51,874/-
TOTAL	Rs. 58,88,499/-

PART III - MISCELLANEOUS

(a) Audit Paras :	(i) No. of audit paras to be complied -	-
	(ii) No. of audit paras complied -	-
	(iii) No. of audit paras not complied -	-
(b) Losses and Misappropriation cases :		-
(c) Administration :		Rs. 20,73,157/-
(d) Works undertaken under R. D. A. Scheme (furnish information schemewise)		-

PART IV - Savings in panchayat Funds

Details of Savings :	(a) Fixed deposite in Bank	Rs. 34,59,049=00
	(b) Unutilised amount of G.I.A.	Rs. 91,87,184=00
	(c) Unutilised amount of Remunerative loan	Rs. -
	(d) Unutilised Public Contribution	Rs. -
	(e) Any other (specify itemwise)	Rs. 1,23,72,670=00
	+ Grand Total :	Rs. 2,50,18,903=00



- + Amount spent by Government Department in the Village need not be shown
- + The figure should tally with the amount shown in cash book of panchayat.

Above report of administration of the Panchayat was placed before the Panchayat meeting and the same has been accepted by the Panchayat members under resolution No. 4 (33) dated 12/09/2023

Countersigned by

Signature of the Sarpanch
of Village Panchayat
P. BETALBATIM

Submitted alongwith the copy of the resolution to the Chief Executive Officer of

Place :-

Date :-

Signature of Secretary of
Village Panchayat
P. BETALBATIM
Zilla Panchayat.