



Office of the Village Panchayat
Betalbatim
Salcete - Goa
Pin Code 403713; Ph: +91 9172217943



Ref. No. VP/BET/2026-27/ 595

Date: - 09 /06/2026

To,
The Block Development Officer
Salcete block,
Margao - Goa

Sub: Submission of Administrative Report for the financial year 2025-26.

Madam,

With reference to the above cited subject, I am hereby submitting the
Administrative Report for the financial year 2025-26.

Thanking you,
Yours Faithfully


(Vinod Shinde)
V.P. Secretary
V.P. Betalbatim




12/6/2026
Received Clerk
A. D. O. Salcete



FORM

(See section 229 [I] of the Goa Panchayat Raj Act, 1994 [Act 14 of 1994]

Report of Administration for the preceeding Financial year ending 31st March 2026 .

Name of the Village Panchayat BETALBATIM Name of Taluka SALCETE Name of District SOUTH - GOA

Part - I - Source of income and efforts made to achieve the target					
Particular's of sources of Income of Village Panchayat	Balance as on 1st April of preceeding year 2025	Demand during the preceeding year 25-26	Total (Col 2 + 3)	Amount received/ recovered during preceeding year (From April to March) 2025-26 .	Balance amount to be recovered during the Reporting year
1	2	3	4	5	6
(a) Balance amount as per Cash book as on 31st March (ending of preceeding year) 26	-	-	-	335241781	-
(b) Tax on Entertainment other than Cinematograph	-	-	-	-	-
(c) Tax on Vehicle (Cycle & Dog)	32570.00	-	32570.00	-	32570.00
(d) Tax on advertisement and Hoarding	46880.00	5360.00	52240.00	275.00	51965.00
(e) Tax on houses / Buildings / Structures	1297501.00	144632.00	2744233.00	1564734.00	1179499.00
(f) Tax on lighting	22156.00	-	22156.00	3730.00	18426.00
(g) Tax on drainage Garbage .	-	1138500.00	1138500.00	432850.00	705650.00
(h) Tax on profession / Callings Employment. Trade	141600.00	154490.00	296090.00	144950.00	151140.00
(i) Tax on land not subject to Agricultural Assessment	-	-	-	-	-
(j) Fees on pilgrim	-	-	-	-	-
(k) Fees on Market / fairs / Melas	-	-	-	253000.00	-
(l) Fees on registration of Cattles / Cattles pounds	-	-	-	-	-
(m) Fees on buses / Taxies / Auto stands	-	-	-	-	-
(n) Fees on Grazing Cattles	-	-	-	-	-
(o) Fees on construction of repair / licences for houses / development of land	-	-	-	1242822.00	-
(p) Fees on extraction of sand / stones	-	-	-	-	-
(q) Fees on various N.O.Cs. / Certificates	-	-	-	106530.00	-
(r) Fees on licences to shops / establishments / factories	-	-	-	65700.00	-
(s) Fees on issue of certified copies	-	-	-	11236.00	-
(t) Fees on Octroi	-	-	-	-	-
(u) Registration of Birth & Death	-	-	-	30150.00	-
(v) Any other Fees	-	-	-	301082950	-
Total	-	-	-	-	-
(w) Public / popular contribution	-	-	-	-	-
(x) G. I. A. / MFC / Malguz / etc.	-	-	-	2448684.00	-
(y) Loan	-	-	-	-	-
Total	-	-	-	-	-
Grand Total	2815747.00	434682.00	6950424.00	10620060.00	3499320.00

Efforts Made :- (specify the efforts made by Village Panchayats)

- (I) During the year under report the Village Panchayat has issued NIL demand notices
warrants of distrains, - Cases of attachment / Seizure and the
amount involved therein is Rs : -
- (II) During the year under report, the Villlage Panchayat has increased / decreased its income
by - (specify the amount)
- (III) During the Year under report, out of the loan amount of Rs. - the
Village Panchayat has - refunded an amount of Rs : - as principal
and an interest of Rs : - to the Government / Bank (this is applicable to the
Village Panchcyat which has taken loan from Govt. / Banks / Z.P.)
- (IV) Specify any other efforts.



PART - II

Progress of Development achieved in brief with expenditure made under each item from V. P. Fund only.

ITEM	PARTICULARS OF PROGRESS IN BRIEF
(1)	(2)
Roads / Culverts / foot bridges and other means of communication.	—
Health and Sanitation	212500=00
) Social welfare and family welfare	1295800=00
l) Education and Sports	93340=00
a) Donation and Advertisement	—
f) Rural Electrification	—
(g) Drinking water	60500=00
(h) Rural housing	—
(i) Libraries	—
(j) Cultural activities	—
(k) Market and fairs	—
(l) Welfare of weaker sections like S. C. / B. C	—
(m) Maintenance of Community Assets	—
(n) Construction and maintenance of Cattles pounds / stands / slaughter houses	—
(o) Any other item	7127161
TOTAL	8789301

PART III - MISCELLANEOUS

(a) Audit Paras :	(i) No. of audit paras to be complied -
	(ii) No. of audit paras complied -
	(iii) No. of audit paras not complied -
(b) Losses and Misappropriation cases :	—
(c) Administration :	2538911=00
(d) Works undertaken under R. D. A. Scheme (furnish information schemewise	—

PART IV - Savings in panchayat Funds

Details of Savings :	(a) Fixed deposits in Bank	Rs.	4018241=00.
	(b) Unutilised amount of G.I.A.	Rs.	—
	(c) Unutilised amount of Remunerative loan	Rs.	—
	(d) Unutilised Public Contribution	Rs.	—
	(e) Any other (specify itemwise)	Rs.	29505936=81
	+ Grand Total :	Rs.	33524177=81

+ Amount spent by Government Department in the Village need not be shown

+ The figure should tally with the amount shown in cash book of panchayat.

Above report of administration of the Panchayat was placed before the Panchayat meeting and the same has been accepted by the Panchayat members under resolution No. 3 dated 15/05/2026.

Countersigned by

Signature of the Sarpanch
of V. P. BETALBATIM

V. P. BETALBATIM

Submitted along with the copy of the resolution to the Executive Officer of



Signature of Secretary of
V. P. BETALBATIM
Zilla Panchayat.

