

FORM NO. III

(General Form)
ORDER FOR THE MANAGEMENT



18/08/2017

28/8/2017

To: Chief Development Officer

Subdivisional Officer

Sub-Division of Bolariathal

Sir,

The Budget for the Year 2017-18 have been submitted (along with
copies of V. P. Proceedings) for sanction under Rule of the Village Panchayat
Accounts and Audit and Control of Funds Rules 1957.

Early necessary sanction is requested.

Yours faithfully

[Signature]

Panchayath

BOLARATHI

FORM
[See Title
Budget for

NO. 11
25 (11)
Federation Fund

Source	Amount of the Previous Year	Amount of the Present Year	Amount of Current Year	Amount of Previous Year	Amount of Present Year	Expenditures	
						Budget estimate of Present Year	Actual
40 Thousands of Rupees From the under list of the Act This ES							
A) House Tax		11,00,000	11,00,000	11,00,000	11,00,000		
B) Light Tax		45,000	45,000	45,000	45,000		
C) Water Tax		10,00,000	10,00,000	10,00,000	10,00,000		
D) Sewerage Tax		5,00,000	5,00,000	5,00,000	5,00,000		
E) Other Tax		50,00,000	50,00,000	50,00,000	50,00,000		
Total		76,00,000	76,00,000	76,00,000	76,00,000		
41 Contributions from the Government of India		2,50,000	2,50,000	2,50,000	2,50,000		
42 Other Contributions		1,50,000	1,50,000	1,50,000	1,50,000		
Total		79,00,000	79,00,000	79,00,000	79,00,000		

Source	Amount of the Previous Year	Amount of the Present Year	Amount of Current Year	Amount of Previous Year	Amount of Present Year	Amount of Current Year	Budget estimate of Present Year	Actual
43 House Tax		11,00,000	11,00,000	11,00,000	11,00,000	11,00,000		
44 Light Tax		45,000	45,000	45,000	45,000	45,000		
45 Water Tax		10,00,000	10,00,000	10,00,000	10,00,000	10,00,000		
46 Sewerage Tax		5,00,000	5,00,000	5,00,000	5,00,000	5,00,000		
47 Other Tax		50,00,000	50,00,000	50,00,000	50,00,000	50,00,000		
Total		76,00,000	76,00,000	76,00,000	76,00,000	76,00,000		
48 Contributions from the Government of India		2,50,000	2,50,000	2,50,000	2,50,000	2,50,000		
49 Other Contributions		1,50,000	1,50,000	1,50,000	1,50,000	1,50,000		
Total		79,00,000	79,00,000	79,00,000	79,00,000	79,00,000		

40 House Tax
41 Light Tax
42 Water Tax
43 Sewerage Tax
44 Other Tax

45 House Tax
46 Light Tax
47 Water Tax
48 Sewerage Tax
49 Other Tax

50 Training and
Development
A) Staffing
B) Travel
C) Printing
D) Miscellaneous

51 House Tax
52 Light Tax
53 Water Tax
54 Sewerage Tax
55 Other Tax

56 Training and
Development
A) Staffing
B) Travel
C) Printing
D) Miscellaneous

57 House Tax
58 Light Tax
59 Water Tax
60 Sewerage Tax
61 Other Tax

Department	Actual Expenditure				Budgeted Expenditure			
	1956-57	1957-58	1958-59	1959-60	1956-57	1957-58	1958-59	1959-60
1. State of Mysore								
2. State of Mysore								
3. State of Mysore								
4. State of Mysore								
5. State of Mysore								
6. State of Mysore								
7. State of Mysore								
8. State of Mysore								
9. State of Mysore								
10. State of Mysore								

Department	Actual Expenditure				Budgeted Expenditure			
	1956-57	1957-58	1958-59	1959-60	1956-57	1957-58	1958-59	1959-60
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10. State of Mysore								

1956-57 - 1959-60

