

FORM NO. 11

[See rule 25 (i)]
BUDGET FOR THE PANCHAYAT



FOR
The year 200 - 200

No. VPB/2019-20

Date: _____

To,
The Block Development Officer.
Salcete - Margosa - Goa

Sub :- Submission of Budget for the year 2020 -2021

Sir,

The Budget for the Year Cited above are submitted herewith in triplicate (along with copies of V. P. Proceedings) for sanction under Rule of the Village Panchayat Accounts and Audit and custody of funds Rules 1997.

Early necessary sanction is requested.

Your's faithfully

Quiranda
Sarpanch

Village Panchayat

SARPANCH
V.P. BETALBATIM

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Receipt	Budgeted Estimate of the Previous Year	Actuals of the Previous Year	Budgeted Estimate of the Current Year	Actuals of Current Year	Budget estimate of ensuing year	Expenditure		Sanctioned Estimate of Previous Year	Actuals of the Previous Year	Sanctioned Estimate of Current Year	Estimate Actuals of Current Year	Budget estimate of ensuing year
						Current Year	Ensuing Year					
1) Opening Balance	2018-19	2018-19	2019-20	2018-19	2019-20	2018-19	2019-20	2018-19	2018-19	2019-20	2019-20	2020-21
	99,02,811	1,01,61,612	35,89,248	1,19,40,344	1,31,01,333							
2) Grants from Govt.						1) Administration (a) Salaries (b) General salaries (c) Special salaries (d) Pension (e) Gratuity (f) Leave (g) Bonus (h) Other allowances (i) Printing & Stationery (j) Fuel & Transport (k) Office Expenses (l) Telephone Bill (m) Electricity Bill (n) Water Bill (o) Repairs & Maintenance (p) Medical Expenses (q) Security (r) Entertainment (s) Miscellaneous						
3) Other Grants						1) General 2) Special 3) Carriage Grant 4) XIV Finance Grant 5) Grants from Govt.						
4) Local Authorities						1) Public works 2) Health 3) Education 4) Social Welfare 5) Sanitation and Public Health & Family Welfare 6) Drinking Water Supply 7) Irrigation 8) Veterinary 9) Agriculture 10) Fisheries 11) Panchayat 12) Other						
5) Private						1) Public works 2) Health 3) Education 4) Social Welfare 5) Sanitation and Public Health & Family Welfare 6) Drinking Water Supply 7) Irrigation 8) Veterinary 9) Agriculture 10) Fisheries 11) Panchayat 12) Other						
G.T.	16,95,000	1,30,76,612	45,05,000	16,53,844	68,75,000							



FORM NO. 11

1. State: Karnataka
2. District: Mysore
3. Block: Channarayana



Receipts	Sanctioned Estimate of the Previous Year		Actuals of the Previous Year		Sanctioned Estimate of the Current Year		Actuals of Current Year		Budget estimate of current year	Expenditure	Budget estimate of current year	Actuals of current year	Sanctioned Estimate of Previous Year	Actuals of Previous Year	Sanctioned Estimate of Current Year	Estimate Actuals of Current Year	Budget estimate of Current Year
	2018-19	2017-18	2018-19	2017-18	2019-20	2018-19	2019-20	2018-19									
1. 3.7										4) Planning and Development							
2. 3.7										5) Social Welfare							
3. 3.7										6) Health							
4. 3.7										7) Education							
5. 3.7										8) Agriculture							
6. 3.7										9) Animal Husbandry							
7. 3.7										10) Fisheries							
8. 3.7										11) Miscellaneous							
9. 3.7										12) Other							
10. 3.7										13) Total							

FORM NO. II



Sl. No.	Name of the Candidate	Date of Birth	Date of Admission	Grade	Section	Examination		Date of Examination	Result	Remarks
						Year	Percentage			
1	[Handwritten Name]	[Handwritten DOB]	[Handwritten Date]	[Handwritten Grade]	[Handwritten Section]	[Handwritten Year]	[Handwritten %]	[Handwritten Date]	[Handwritten Result]	[Handwritten Remarks]
2	[Handwritten Name]	[Handwritten DOB]	[Handwritten Date]	[Handwritten Grade]	[Handwritten Section]	[Handwritten Year]	[Handwritten %]	[Handwritten Date]	[Handwritten Result]	[Handwritten Remarks]
3	[Handwritten Name]	[Handwritten DOB]	[Handwritten Date]	[Handwritten Grade]	[Handwritten Section]	[Handwritten Year]	[Handwritten %]	[Handwritten Date]	[Handwritten Result]	[Handwritten Remarks]
4	[Handwritten Name]	[Handwritten DOB]	[Handwritten Date]	[Handwritten Grade]	[Handwritten Section]	[Handwritten Year]	[Handwritten %]	[Handwritten Date]	[Handwritten Result]	[Handwritten Remarks]
5	[Handwritten Name]	[Handwritten DOB]	[Handwritten Date]	[Handwritten Grade]	[Handwritten Section]	[Handwritten Year]	[Handwritten %]	[Handwritten Date]	[Handwritten Result]	[Handwritten Remarks]
6	[Handwritten Name]	[Handwritten DOB]	[Handwritten Date]	[Handwritten Grade]	[Handwritten Section]	[Handwritten Year]	[Handwritten %]	[Handwritten Date]	[Handwritten Result]	[Handwritten Remarks]
7	[Handwritten Name]	[Handwritten DOB]	[Handwritten Date]	[Handwritten Grade]	[Handwritten Section]	[Handwritten Year]	[Handwritten %]	[Handwritten Date]	[Handwritten Result]	[Handwritten Remarks]
8	[Handwritten Name]	[Handwritten DOB]	[Handwritten Date]	[Handwritten Grade]	[Handwritten Section]	[Handwritten Year]	[Handwritten %]	[Handwritten Date]	[Handwritten Result]	[Handwritten Remarks]
9	[Handwritten Name]	[Handwritten DOB]	[Handwritten Date]	[Handwritten Grade]	[Handwritten Section]	[Handwritten Year]	[Handwritten %]	[Handwritten Date]	[Handwritten Result]	[Handwritten Remarks]
10	[Handwritten Name]	[Handwritten DOB]	[Handwritten Date]	[Handwritten Grade]	[Handwritten Section]	[Handwritten Year]	[Handwritten %]	[Handwritten Date]	[Handwritten Result]	[Handwritten Remarks]

39) Parents of the Candidate

40) Education and address

41) Details of the Candidate

42) Details of the Candidate

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50) Details of the Candidate

Signature of the Candidate

Signature of the Parent

Signature of the Teacher

Signature of the Headmaster

Signature of the Inspector

Signature of the Officer

Signature of the Officer

Signature of the Officer

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Opening Balance ₹ 1,31,07,373/- }
Total Receipt ₹ 1,42,72,500/- } ₹ 2,73,79,873/-
Total Expenditure ₹ 1,84,29,000/-
Closing Balance ₹ 89,50,873/-

Yash Kane
SECRETARY
P. BETALBATIM

Ghivanda
SARPANCH
V. P. BETALBATIM